

## CA-PMM

**Project Name:** Electronic Health Record System (EHRS)

**OCIO Project #:** 5225-146

**Department:** Correctional Health Care Services

**Reporting Period:** From: 10/1/16 To: 10/31/16

# Executive Project Status Report

<b>Total Percent Complete:</b>
--------------------------------

69.00%
--------

### Current Status and Accomplishments:

*Describe deliverables completed and milestones met during **this reporting period.***

EHRS Rollout 3 (CAC, CRC) Completed 10/18/16--includes Pharmacy cutover, etc.

Deployed Downtime MAR Distribution Subscription

Critical Reports Deployed

Deliverables Completed: Del 8.2 Task 8.2.1 Go-Live/ R2 Plan (Key 14)

## CA-PMM

**Project Name:** Electronic Health Record System (EHRS)

**OCIO Project #:** 5225-146

**Department:** Correctional Health Care Services

**Reporting Period:** From: 10/1/16 To: 10/31/16

# Executive Project Status Report

### Current Status Report

Questions	Yes/No	Cause	Impact	Action Required
1. Were recent milestones completed on schedule?	Yes	Rollout 3 Completed	None	None
2. Were any key milestones or deliverables rescheduled?	No			
3. Was work done that was not planned?	No			
4. Were there any changes to scope?	No			
5. Were tasks added that were not originally estimated?	No			
6. Were any tasks or milestones removed?	No			
7. Were any scheduled tasks not started?	No			
8. Are there any new major issues?	No			
9. Are there any staffing problems?	No			

## CA-PMM

**Project Name:** Electronic Health Record System (EHRS)

**OCIO Project #:** 5225-146

**Department:** Correctional Health Care Services

**Reporting Period:** From: 10/1/16 To: 10/31/16

# Executive Project Status Report

### Variations

Insert the variance value into the appropriate column for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance". **The variance must be a numeric value only.**

	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule	0.00%			None
Milestones	0.00%			None
Deliverables	0.00%			None
Resources	0.00%			None
OneTime Cost	0.00%			None
Continuing Cost	0.00%			None

# CA-PMM

**Project Name:** Electronic Health Record System (EHRS)

**OCIO Project #:** 5225-146

**Department:** Correctional Health Care Services

**Reporting Period:** From: 10/1/16 To: 10/31/16

# Executive Project Status Report

## Monitoring Vital Signs Scorecard

Vital Sign	Variance	Value	Your Score	Score Justification
1. Customer Buy-In	High Degree of Buy-In	0	0	Green
	Medium Degree of Buy-In	1		
	Low Degree of Buy-In	2		
2. Technology Viability	Strong Viability	0	0	Green
	Medium Viability	1		
	Weak Viability	2		
3. Status of the Critical Path (delay)	<5%	0	0	Green
	5% to 10%	2		
	>10%	4		
4. Cost-to-Date vs. Estimated Cost-to-Date (higher)	<5%	0	0	Green
	5% to 10%	2		
	>10%	4		
5. High-Probability, High-Impact Risks	0 to 3	0	0	Green
	4 to 6	1		
	>6	2		
6. Unresolved Issues (on time resolution)	On time	0	0	Green
	Late with no impact	2		
	Late impacting the critical path	3		

## CA-PMM

**Project Name:** Electronic Health Record System (EHRS)

**OCIO Project #:** 5225-146

**Department:** Correctional Health Care Services

**Reporting Period:** From: 10/1/16 To: 10/31/16

# Executive Project Status Report

7. Sponsorship Commitment	Fully engaged	0	0	Green	
	Partially engaged	2			
	Inadequate engagement	4			
8. Strategy Alignment	Strong alignment	0	0	Green	
	Partial alignment	1			
	Weak or no alignment	2			
9. Value-to-Business	Strong	0	0	Green	
	Medium	1			
	Weak	2			
10. Vendor Viability (provide rationale for the rating in the field following the scorecard) * If this is not applicable to your project, please select a score of "0".	Strong	0	0	Green	
	Medium	1			
	Weak	2			
11. Milestone Hit Rate (rate of achievement as planned)	>90% on time	0	0	Green	
	80-90% on time	1			
	<80% on time	2			
12. Deliverable Hit Rate (rate of production as planned)	>90% on time	0	0	Green	
	80-90% on time	1			

## CA-PMM

**Project Name:** Electronic Health Record System (EHRS)

**OCIO Project #:** 5225-146

**Department:** Correctional Health Care Services

**Reporting Period:** From: 10/1/16 To: 10/31/16

# Executive Project Status Report

planned)	<80% on time	2	
----------	--------------	---	--

# CA-PMM

**Project Name:** Electronic Health Record System (EHRS)

**OCIO Project #:** 5225-146

**Department:** Correctional Health Care Services

**Reporting Period:** From: 10/1/16 To: 10/31/16

## Executive Project Status Report

13. Actual vs. Planned Resources	>90% assigned and available	0	0	Green
	80-90% assigned and available	2		
	<80% assigned and available	4		
14. Overtime Utilization (% of effort that is overtime)	<15%	0	0	Green
	15-25%	1		
	>25%	2		
15. Team Effectiveness	Highly Effective	0	0	Green
	Moderately Effective	1		
	Ineffective	2		
<b>Total</b>			<b>0</b>	<b>G</b>

Green = 0 - 8  
 Yellow = 9 - 19  
 Red = 20+

### Vendor Viability Rating Rationale

## CA-PMM

**Project Name:** Electronic Health Record System (EHRS)

**OCIO Project #:** 5225-146

**Department:** Correctional Health Care Services

**Reporting Period:** From: 10/1/16 To: 10/31/16

# Executive Project Status Report

### Look Ahead View

Questions	Yes/No	Impact	Action Required
1. Will upcoming critical path milestones or deliverables be delayed?	No		
2. Do any key milestones or deliverables need to be rescheduled?	No		
3. Is there any unplanned work that needs to be done?	No		
4. Are there any expected or recommended changes to scope?	No		
5. Are there any tasks not originally estimated that will need to be added?	No		

## CA-PMM

**Project Name:** Electronic Health Record System (EHRS)

**OCIO Project #:** 5225-146

**Department:** Correctional Health Care Services

**Reporting Period:** From: 10/1/16 To: 10/31/16

# Executive Project Status Report

6. Are there any tasks or milestones that should be removed from the plan?	No		
7. Are there any scheduled tasks whose start will likely be delayed?	Yes	Remaining reporting functionality could be slightly delayed due to necessary review of organizational strategies between EHRS and CCHCS registries/reports. Delays will not impact overall project milestones.	None.
8. Are any major new issues foreseeable?	No		
9. Are any staffing problems anticipated?	No		