

CA-PMM

Project Name: Appeals Case Management Systems
OCIO Project #: 5180-186
Department: OSI / CDSS
Reporting Period: From: 10/1/16 To: 10/31/16

Executive Project Status Report

Total Percent Complete:	39.00%
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Current Status and Accomplishments: <i>Describe deliverables completed and milestones met during this reporting period.</i>
<ol style="list-style-type: none">1. Completed RFP final evaluations and bidder demonstrations.2. Completed Draft Evaluation and Selection Report.3. Completed use cases reviews for Covered California.4. Completed SPR 2 collaboration meetings.

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Current Status Report

Questions	Yes/No	Cause	Impact	Action Required
1. Were recent milestones completed on schedule?	Yes	All PM plans have been updated and signed off.	No impact to implementation.	All plans have been completed based on feedback and CDT assessment
2. Were any key milestones or deliverables rescheduled?	No			
3. Was work done that was not planned?	No			
4. Were there any changes to scope?	No			

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5. Were tasks added that were not originally estimated?	No			
6. Were any tasks or milestones removed?	No			
7. Were any scheduled tasks not started?	No			
8. Are there any new major issues?	No			
9. Are there any staffing problems?	Yes	Project Management Analyst (PMA) and Contract Analyst Vacancies	No impact to implementation	Recruitment is under way for both positions. Duties are curenly being managed by other project staff.

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Variations				
Insert the variance value into the appropriate column for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance". The variance must be a numeric value only.				
	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule	0.00%			
Milestones	0.00%			
Deliverables	0.00%			
Resources	0.00%			
OneTime Cost	0.00%			
Continuing Cost	0.00%			

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Monitoring Vital Signs Scorecard

Vital Sign	Variance	Value	Your Score	Score Justification
1. Customer Buy-In	High Degree of Buy-In	0	0 Green	CDSS/SHD fully supports the ACMS project.
	Medium Degree of Buy-In	1		
	Low Degree of Buy-In	2		
2. Technology Viability	Strong Viability	0	0 Green	Per project's complexity assessment.
	Medium Viability	1		
	Weak Viability	2		
3. Status of the Critical Path (delay)	<5%	0	0 Green	
	5% to 10%	2		
	>10%	4		
4. Cost-to-Date vs. Estimated Cost-to-Date (higher)	<5%	0	0 Green	Cost to date lower than estimated planned cost to date based on delays.
	5% to 10%	2		
	>10%	4		
5. High-Probability, High-Impact Risks	0 to 3	0	0 Green	
	4 to 6	1		
	>6	2		
6. Unresolved Issues (on time resolution)	On time	0	0 Green	
	Late with no impact	2		
	Late impacting the critical path	3		

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7. Sponsorship Commitment	Fully engaged	0	0	Green	CDSS/SHD fully supports the ACMS project.
	Partially engaged	2			
	Inadequate engagement	4			
8. Strategy Alignment	Strong alignment	0	0	Green	At CHHS Agency level ACMS shared Goals: 2,3, and 4 of Information Strategic Plan. ACMS maps to 2014 ISD Strategic Plan Goals: 1,3, and 4.
	Partial alignment	1			
	Weak or no alignment	2			
9. Value-to-Business	Strong	0	0	Green	
	Medium	1			
	Weak	2			
10. Vendor Viability (provide rationale for the rating in the field following the scorecard) * If this is not applicable to your project, please select a score of "0".	Strong	0	0	Green	
	Medium	1			
	Weak	2			
11. Milestone Hit Rate (rate of achievement as planned)	>90% on time	0	0	Green	All project plans are approved.
	80-90% on time	1			
	<80% on time	2			
12. Deliverable Hit Rate (rate of production as planned)	>90% on time	0	0	Green	
	80-90% on time	1			
	<80% on time	2			

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13. Actual vs. Planned Resources	>90% assigned and available	0	0	Green	Available and within budget.
	80-90% assigned and available	2			
	<80% assigned and available	4			
14. Overtime Utilization (% of effort that is overtime)	<15%	0	0	Green	No overtime has been expended on this project.
	15-25%	1			
	>25%	2			
15. Team Effectiveness	Highly Effective	0	0	Green	
	Moderately Effective	1			
	Ineffective	2			
Total			0	G	

Green = 0 - 8
 Yellow = 9 - 19
 Red = 20+

Vendor Viability Rating Rationale

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Look Ahead View

Questions	Yes/No	Impact	Action Required
1. Will upcoming critical path milestones or deliverables be delayed?	Yes	N/A	"Contract award" will be removed as an independent task and combined with "Contract execution" scheduled for 2/24/17.
2. Do any key milestones or deliverables need to be rescheduled?	No	N/A	None
3. Is there any unplanned work that needs to be done?	No	N/A	None
4. Are there any expected or recommended changes to scope?	No	N/A	None
5. Are there any tasks not originally estimated that will need to be added?	No	N/A	None

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6. Are there any tasks or milestones that should be removed from the plan?	No	N/A	None
7. Are there any scheduled tasks whose start will likely be delayed?	No	N/A	None
8. Are any major new issues foreseeable?	No	N/A	None
9. Are any staffing problems anticipated?	No	N/A	None